

North Kingstown School District

Forest Park Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,964	60.0%
Substitutes	\$96	1.2%
Instructional Paraprofessionals	\$235	2.8%
Pupil-Use Technology	\$128	1.5%
Instructional Materials	\$121	1.5%
Total	\$5,544	67.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$75	0.9%
Library & Media	\$170	2.1%
Extracurricular	\$6	0.1%
Student Health/Services	\$86	1.0%
Curriculum Development	\$79	1.0%
Staff Development	\$304	3.7%
Sabbaticals	\$0	0.0%
Program Management	\$206	2.5%
Therapists, Psychologists	\$190	2.3%
Total	\$1,117	13.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$241	2.9%
Food Service	\$326	3.9%
Safety	\$2	0.0%
Building Upkeep	\$565	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,134	13.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$332	4.0%
School Office	\$149	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$481	5.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,193,254**
 School Enrollment (ADM): **265**
 School Per Pupil: **\$8,276**

(See Chart #2a for Comparison to Last Year)

